

KINETIC

academy



LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Kinetic Academy

CDS Code: 30665300134221

School Year: 2024-25

LEA contact information:

Bre Lionetti

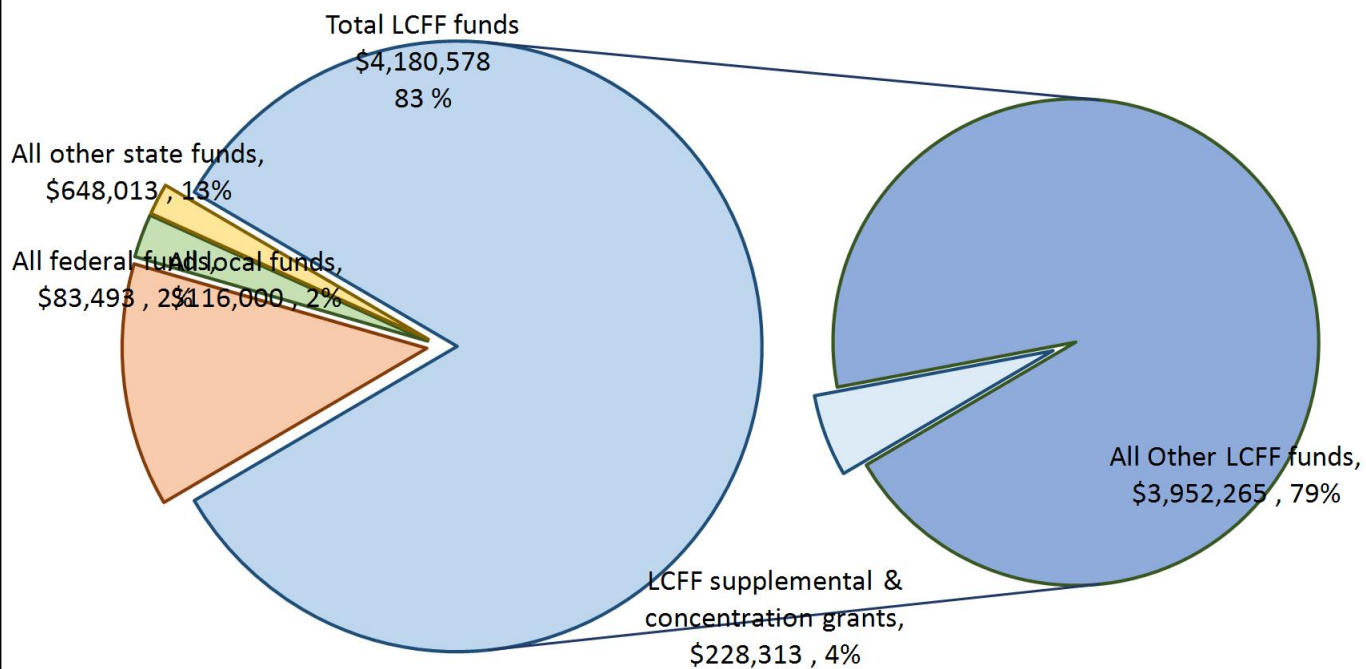
Executive Director

(714) 465-4565

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2024-25 School Year

Projected Revenue by Fund Source

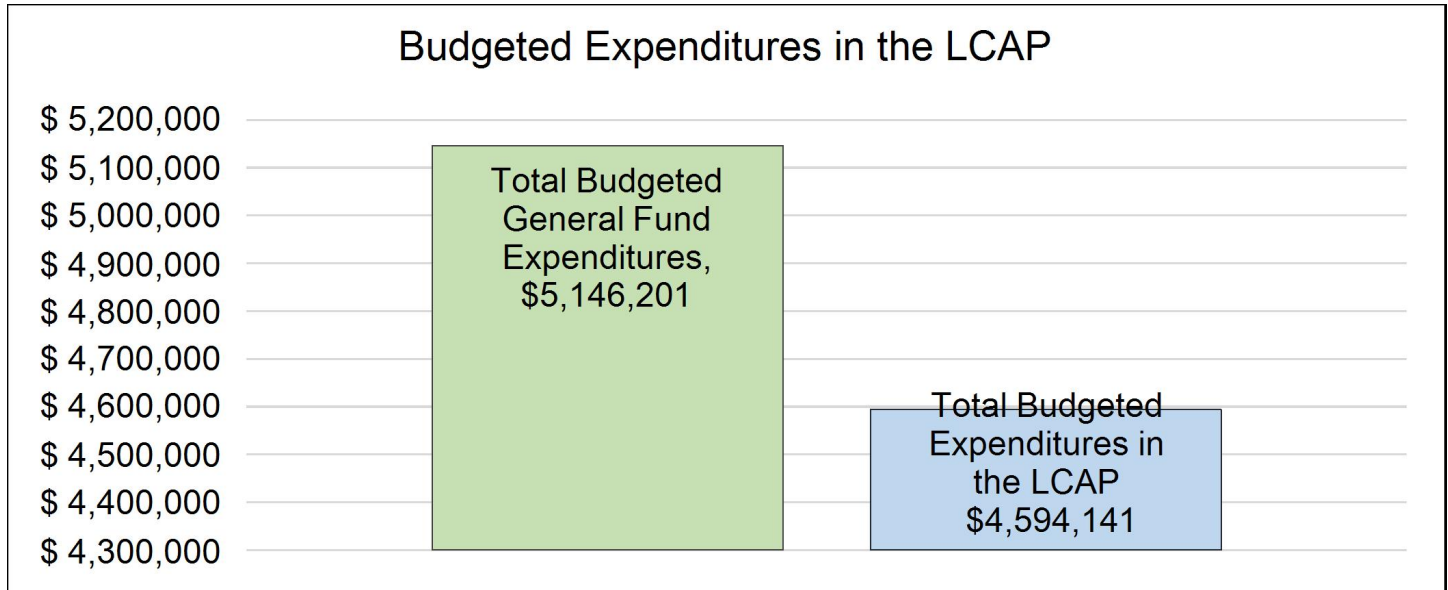


This chart shows the total general purpose revenue Kinetic Academy expects to receive in the coming year from all sources.

The text description for the above chart is as follows: The total revenue projected for Kinetic Academy is \$5,028,084, of which \$4180578 is Local Control Funding Formula (LCFF), \$648013 is other state funds, \$116000 is local funds, and \$83493 is federal funds. Of the \$4180578 in LCFF Funds, \$228313 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Kinetic Academy plans to spend for 2024-25. It shows how much of the total is tied to planned actions and services in the LCAP.

The text description of the above chart is as follows: Kinetic Academy plans to spend \$5,146,201 for the 2024-25 school year. Of that amount, \$4,594,141 is tied to actions/services in the LCAP and \$552,060 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

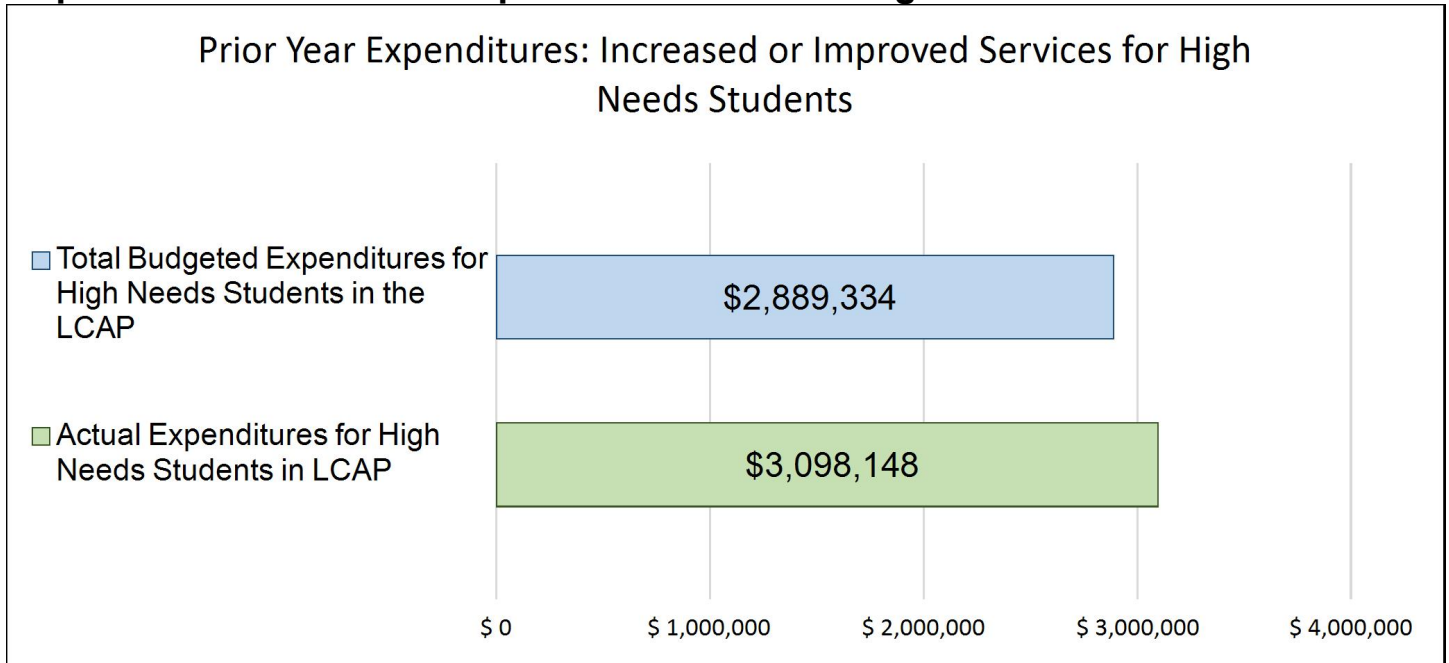
The following expenses for the school year are in the general fund budget expenditures but are not in the LCAP: food and food supplies, insurance, financial services and back-office fees, district oversight fees, legal services, audit services, banking and payroll service fees, and other operating expenditures.

Increased or Improved Services for High Needs Students in the LCAP for the 2024-25 School Year

In 2024-25, Kinetic Academy is projecting it will receive \$228,313 based on the enrollment of foster youth, English learner, and low-income students. Kinetic Academy must describe how it intends to increase or improve services for high needs students in the LCAP. Kinetic Academy plans to spend \$266,376 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2023-24



This chart compares what Kinetic Academy budgeted last year in the LCAP for actions and services that contribute to increasing or improving services for high needs students with what Kinetic Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

The text description of the above chart is as follows: In 2023-24, Kinetic Academy's LCAP budgeted \$2889334 for planned actions to increase or improve services for high needs students. Kinetic Academy actually spent \$3098148 for actions to increase or improve services for high needs students in 2023-24.