

**Kinetic Academy**  
**Huntington Beach, CA**  
Board of Directors  
Minutes of the Board meeting  
November 18, 2021

**Call to order**

**I. Members Present**

The meeting was called to order by chair Michele Asay via Zoom Conference call at 6:01 pm.  
Members Present: Chair Michele Asay, Executive Director Bre Lionetti, Member Bill Books  
Others present: Financials, Aaron Guilbord, Staff/Principal East, Venus Moeller, KPO, Katie Soricelli and Staff, Sherry Bradfield.

**II. Procedural Overview**

Kinetic Academy is a public entity subject to the Brown Act and meetings are conducted according to Robert's Rules of Order. Certain provisions of the Brown Act have been waived under Executive Orders of the State Governor. No action necessary.

**Preliminary Actions**

**III. Agenda Adoption**

An action to approve the agenda for this Meeting on November 18, 2021.

Motion: Bill Brooks/Second: Bre Lionetti

F/O/A- 3/0/0

**Prior Meeting Minutes: October 26, 2021**

An Action to approve the meeting minutes from the October 26, 2021, Regular Meeting it is resolved that the minutes from the regular meeting on October 26, 2021, are approved as presented.

Motion: Bre Lionetti/Second: Bill Brooks

F/O/A- 3/0/0

**IV. Public Hearing: Educator Effectiveness Funds Grant**

Kinetic will be receiving an additional grant, Educator Effectiveness Funds Grant, a little under \$60,000. There are ten different ways of utilizing this grant and will be able to utilize this grant anytime in the school year and/or through 2025-2026 school year. One of the ways the grant can be utilized is for Coaching and mentoring solutions that address a local need for teachers that can serve all pupil population with the focus on retaining teachers and offering structured feedback and coaching systems organized around social-emotional learning, and for educators to engage in meaningful classroom teaching. This year is the first year we have had an instructional coach, as there are several new teachers and returning teachers, Kellye Cambare has been helping support. The feedback with Kellye in the classrooms helping support the teachers has been very positive. We would like to utilize the EEF to support a coaching/mentoring role over the next 2 years.

**I. Discussion items**

Public Comments:

No public comments at this time.

**II. Organizational Reports & Updates**

a. Executive Director Report

Mrs. Lionetti discussed that parent/teacher conferences were conducted in October, teachers offered their conference to be held in person or via zoom, parents appreciated the option and it worked out very well. The student free/PD Day was the day following Halloween, and was an opportunity for PBL #2 planning for teachers, one on one meetings with teachers took place as well. All new teachers were observed formally the last week in October. Returning teacher observation will start after fall break into the beginning of winter break 1st trimester ends in early December. The focus of the observations is on classroom environment, instruction, and assessment. Field trips have started back up. The off campus evacuation drill for West was today and the Lockdown drill for East campus was also today. Tomorrow is a minimum day for preparing report cards, Junior achievement volunteer training is being scheduled. Mrs. Lionetti discussed how the new middle school report card mirrors the elementary report card.

A new TK teacher has been hired and a temporary administrative assistant for East Campus, as Sherry Bradfield will be transitioning to the West campus for the duration of Katie Breeze's maternity leave. Also, the long-term substitute for our middle school teacher has been secured and will be starting in December. Active posts are continuing for substitutes, but applications are very few and far between. Also, still seeking long term substitutes for the 1<sup>st</sup> and 4<sup>th</sup> grade teacher at West campus.

Prop 39 has been submitted, and we have confirmed the HBCSD received, however, we are waiting on an official response. Mrs. Lionetti will be working on the SARC School Accountability Report Card in the next coming month to get that prepared for the February deadline.

Our absences for the year thus far is 790, there was another "school walkout" regarding the vaccinations this past Monday, the numbers weren't as significant as the previous "walkout" in Oct. In terms of students that have had greater 5 absences we are at 55 students. There have been 38 Independent Study requests, totaling over 156 days, which would be 156 absences if we didn't offer Independent Study. In terms of suspensions, there have been 17 since the beginning of the year, teachers, and staff 28 days and 4 half day absences, which for the most part if in advance it isn't as hard to fill as it is for last minute time off requests.

5 Year Partnership Award received from El Dorado SELPA

#### **b. Middle School Report**

Ms. Moeller discussed conferences; the East campus held parent teacher conferences a little differently, given input from our middle school teachers. All teachers were available to meet with parents. It was important to have parents meet all their teachers vs. just the student's homeroom teachers. The feedback from parents was very positive, they really appreciated the opportunity of the time allotted for them and meeting all teachers. Working this past month teachers are setting their PBL goals, teacher observations have gone nicely, it is extremely helpful to be able to utilize Kellye Cambare support to help with the instructional goals. The first lockdown drill was successful, pointing out the new Webex feature we now have in place it is a great communication system for the teachers and staff. Teachers were encouraged to discuss feedback with their students following the lockdown drill.

Our staff meeting this week included Mrs. Lionetti and meeting with the HBCSD preschool team we share the campus with to make introductions and discuss Title 22 licensing. Kinetic East has had a couple graffiti incidents we are working on keeping a close eye out. Overall, behaviors are down, due to the "temporarily hat removal" policy. Ms. Moeller also discussed cyber bullying, social media issues that are happening not necessarily on campus however; this has been an issue with some students. A social media training would be helpful to notify students and parents of the the posts that are being posted and teach them about the severity once something is posted it is out there for all to see just so all is aware.

#### **c. Facilities**

Mrs. Lionetti mentioned Kinetic West will have some canopies to replace in the lunch and play areas. Mr. Jerry mentioned the water heater in the kindergarten building may need to be replaced. There will be some deep

cleaning performed over the winter break. Mrs. Asay discussed that Prop 39 was submitted and hadn't received an official response.

**d. Financials**

Financials from Mr. Guibord are completed through October 31. When looking at year to date actuals compared to budget, this is comparing to the budget that was approved in June, the revenues are just shy of \$765,000 and that is under our budget by \$387,000 due to property tax revenues and IPI revenues, these funds get received sometimes in a traditional manner as in property tax and some in a less traditional manner as the instructional funds. Expenses year to date are \$1.04 million dollars which is under our budget. Mr. Guibord reviewed the revised budget; additional financial details are attached for review.

**e. Local Site Counsel Report**

Mrs. Warren was unable to attend, Mrs. Lionetti discussed the LSC meeting was held at the end of October; it was the first meeting of the year. Incorporating a permanent Independent Study was the main topic of discussion.

**f. KPO Report**

Katie Soricelli explained the water dispenser for the East campus has been ordered and should be ready in 4 to 6 weeks. 2500 Boo grams we sold trunk or treat was a success and approx. 200 trunk or treaters, approx. 100 families attended the monster mash. Everyone is excited to be back and collaborate at these events. From the monster mash raffle tickets, we held a mini donut party at the West campus and followed up with the East campus. It was a great event, the students were very excited. A green team event with students and parents that made bird feeders out of milk cartons. Waves of Kindness is reaching out to see if any families are in need of the holidays to help them with meals for Thanksgiving. The Bracken family has helped provide meals. We are going to propose to parents to possibly make a donation to the Bracken Kitchen. We have box car drive-in coming up on December 9. The week of December 13 is Snowflake shop which is a chance for all students to shop for their families. KPO is looking at venues for a Gala, which will hopefully take place in March or early April. It has been a great busy start of the year.

**Closed Session**

Mrs. Asay moved the meeting into closed session at 7:09 pm.

**Reconvene Regular Session**

Mrs. Asay returned the meeting to public session at 7:47 pm.

**g. Approved items**

- a. An action to approve the revised budget was approved and discussed and approved earlier in this meeting.

Motion: Bill Brooks/Second: Bre Lionetti

F/O/A- 3/0/0

Kinetic Board Meeting adjourned at 7:53 pm.

# Kinetic Academy



CSMC

NAME	2021-22 ADOPTED	2021-22 REVISED	VARIANCE
TOTAL ENROLLMENT	365	319	(46)
AVERAGE DAILY ATTENDANCE	354	309	(44.6)
<b>REVENUE</b>			
State LCFF Revenue	\$ 3,190,514	\$ 2,805,512	\$ (385,002)
Federal Revenue	\$ 42,707	\$ 34,750	\$ (7,957)
Other State Revenue	\$ 543,545	\$ 578,159	\$ 34,615
Local Revenue	\$ 11,145	\$ 12,763	\$ 1,618
<b>TOTAL REVENUE</b>	<b>\$ 3,787,911</b>	<b>\$ 3,431,185</b>	<b>\$ (356,727)</b>
<b>EXPENSES</b>			
Certificated Salaries	\$ 1,536,935	\$ 1,577,731	\$ 40,796
Classified Salaries	\$ 315,383	\$ 332,398	\$ 17,014
Benefits	\$ 450,066	\$ 464,768	\$ 14,702
<b>TOTAL PERSONNEL EXPENSES</b>	<b>\$ 2,302,384</b>	<b>\$ 2,374,896</b>	<b>\$ 72,512</b>
Books and Supplies	\$ 311,687	\$ 283,698	\$ (27,989)
Services and Other Operating Expenses	\$ 988,047	\$ 927,032	\$ (61,015)
Capital Outlay	\$ 5,204	\$ 5,204	\$ -
Other Outgoing	\$ -	\$ -	\$ -
<b>TOTAL OTHER EXPENSES</b>	<b>\$ 1,304,938</b>	<b>\$ 1,215,935</b>	<b>\$ (89,003)</b>
<b>TOTAL EXPENSES</b>	<b>\$ 3,607,323</b>	<b>\$ 3,590,831</b>	<b>\$ (16,492)</b>
<b>SUMMARY</b>			
<b>SURPLUS\ (DEFICIT)</b>	<b>\$ 180,589</b>	<b>\$ (159,646)</b>	<b>\$ (340,235)</b>
% of LCFF Revenue	5.7%	-5.4%	-11.8%
BEGINNING FUND BALANCE	\$ 1,145,836	\$ 1,145,836	\$ -
<b>ENDING BALANCE</b>	<b>\$ 1,326,425</b>	<b>\$ 986,190</b>	<b>\$ (340,235)</b>
% of LCFF Revenue	42%	35%	0.0%

# STUDENT ENROLLMENT INFORMATION

GRADE	2021-22 ADOPTED	2021-22 REVISED
<b>ENROLLMENT BY GRADE</b>		
K	70	66
1	50	45
2	40	42
4	50	42
5	45	39
6	40	27
7	20	13
8	0	0
9	0	0
10	0	0
11	0	0
12	0	0
OTHER (CTC)	0	0
<b>TOTAL</b>	<b>365</b>	<b>319</b>

GRADE	2021-22 ADOPTED	2021-22 REVISED
<b>DAILY ATTENDANCE RATE</b>		
K	97.0%	97.0%
1	97.0%	97.0%
2	97.0%	97.0%
4	97.0%	97.0%
5	97.0%	97.0%
6	97.0%	97.0%
7	97.0%	97.0%
8	97.0%	97.0%
9	97.0%	97.0%
10	97.0%	97.0%
11	97.0%	97.0%
12	97.0%	97.0%
OTHER (CTC)	97.0%	97.0%
<b>TOTAL</b>	<b>97.0%</b>	<b>97.0%</b>

GRADE	2021-22 ADOPTED	2021-22 REVISED
<b>AVG DAILY ATTENDANCE BY GRADE</b>		
K	67.9	64.0
1	48.5	43.7
2	38.8	40.7
4	48.5	40.7
5	43.7	37.8
6	38.8	26.2
7	19.4	12.6
8	-	-
9	-	-
10	-	-
11	-	-
12	-	-
OTHER (CTC)	-	-
<b>TOTAL</b>	<b>354.1</b>	<b>309.4</b>

UNDUPLICATED %	20.5%	20.5%
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GRADE	2021-22 ADOPTED	2021-22 REVISED
<b>AVG DAILY ATTENDANCE BY GRADE RANGE</b>		
K-3	203.7	192.1
4-6	130.95	104.8
7-8	19.40	12.6
9-12	-	-
<b>TOTAL</b>	<b>354.05</b>	<b>309.43</b>

### SALARIES AND BENEFITS - SUMMARIZED

DEPT	FULL NAME	TOTAL SALARY	STRS	PERS	Certificated OASDI & Medicare	Classified OASDI & Medicare	Certificated Health and Welfare	Classified Health and Welfare	Certificated SUI	Classified SUI	Certificated Worker's Comp	Classified Worker's Comp	TOTAL BENEFITS
1100	TEACHERS	1,207,014.88	204,226.92	-	17,501.72	-	74,455.50	-	10,896.00	-	4,828.06	-	311,908.19
1200	CERTIFICATED SUPPORT	-	-	-	-	-	-	-	-	-	-	-	-
1300	CERTIFICATED SUPERVISORS	267,760.00	45,304.99	-	3,882.52	-	8,400.00	-	908.00	-	1,071.04	-	59,566.55
1900	OTHER CERTIFICATED	82,955.67	14,036.10	-	1,202.86	-	-	-	454.00	-	331.82	-	16,024.78
2100	INSTRUCTIONAL AIDES	86,110.00	-	-	-	6,587.42	-	7,544.05	-	2,724.00	-	344.44	17,199.90
2200	CLASSIFIED SUPPORT	48,652.50	-	-	-	3,721.92	-	11,481.05	-	908.00	-	194.61	16,305.58
2300	CLASSIFIED SUPERVISORS	-	-	-	-	-	-	-	-	-	-	-	-
2400	CLERICAL OFFICE	139,000.00	-	-	-	10,633.50	-	15,124.58	-	1,362.00	-	556.00	27,676.08
2900	OTHER CLASSIFIED	58,635.00	-	-	-	4,485.58	-	4,888.85	-	2,270.00	-	234.54	11,878.96
		1,910,128.05	266,952.01	-	22,877.09	25,428.41	82,855.50	39,038.53	12,712.00	7,264.00	6,310.92	1,329.59	464,768.05

# REVENUE INPUT

ACCT	ACCOUNT NAME	2021-22 ADOPTED	2021-22 REVISED	VARIANCE
<b>LCFF</b>				
8011	LCFF; state aid	\$ 643,631	\$ 569,890	\$ (73,741)
8012	LCFF; EPA	\$ 70,810	\$ 61,886	\$ (8,924)
8096	In-Lieu of Property Taxes	\$ 2,476,073	\$ 2,173,736	\$ (302,337)
8019	Prior Year Income/Adjustments	\$ -	\$ -	\$ -
80XX		\$ 0	\$ -	\$ -
<b>TOTAL LCFF REVENUE</b>		<b>\$ 3,190,514</b>	<b>\$ 2,805,512</b>	<b>\$ (385,002)</b>
<b>FEDERAL</b>				
8181	Special Education - Federal	\$ 42,707	\$ 34,750	\$ (7,957)
8220	Federal Child Nutrition	\$ -	\$ -	\$ -
8290	All Other Federal Revenue	\$ -	\$ -	\$ -
8291	Title I	\$ -	\$ -	\$ -
8292	Title II	\$ -	\$ -	\$ -
8293	Title III	\$ -	\$ -	\$ -
8294	Title IV	\$ -	\$ -	\$ -
8295	Title V	\$ -	\$ -	\$ -
8299	Prior Year Federal Revenue	\$ -	\$ -	\$ -
8XXX		\$ 0	\$ -	\$ -
<b>TOTAL FEDERAL REVENUE</b>		<b>\$ 42,707</b>	<b>\$ 34,750</b>	<b>\$ (7,957)</b>
<b>OTHER STATE</b>				
8520	State Nutrition	\$ -	\$ -	\$ -
8550	Mandate Block Grant	\$ 6,058	\$ 5,325	\$ (733)
8560-22	Lottery	\$ 53,108	\$ 50,437	\$ (2,670)
8560-12	Restricted Lottery	\$ 17,348	\$ 20,113	\$ 2,765
8590	All other State Revenues	\$ 243,696	\$ 257,810	\$ 14,114
8591	SB 740 Rent re-imbursement program	\$ -	\$ -	\$ -
8599	Prior Year State Revenues	\$ -	\$ -	\$ -
8792	Special Education - AB 602	\$ 223,335	\$ 244,474	\$ 21,139
8XXX		\$ 0	\$ -	\$ -
<b>TOTAL OTHER STATE REVENUE</b>		<b>\$ 543,545</b>	<b>\$ 578,159</b>	<b>\$ 34,615</b>
<b>LOCAL</b>				
8639	Student Lunch Revenue	\$ -	\$ -	\$ -
8660	Interest	\$ -	\$ 187	\$ 187
8682	Foundation Grants	\$ -	\$ -	\$ -
8684	Student Body (ASB) Fundraising Revenue	\$ -	\$ -	\$ -
8685	School Site Fundraising	\$ 11,145	\$ 11,145	\$ -
8693	Field Trips	\$ -	\$ -	\$ -
8698	Erate Revenues	\$ -	\$ -	\$ -
8699	All Other Local Revenue	\$ -	\$ 1,431	\$ 1,431
8701	Foreign Exchange Program	\$ -	\$ -	\$ -
8910	Transfer in from LLC Charitable Contributions	\$ -	\$ -	\$ -
8986	Rental Income	\$ -	\$ -	\$ -
8999	Revenue Suspense	\$ -	\$ -	\$ -
8688	In Kind Contributions	\$ -	\$ -	\$ -
8XXX		\$ 0	\$ -	\$ -
<b>TOTAL LOCAL REVENUE</b>		<b>\$ 11,145</b>	<b>\$ 12,763</b>	<b>\$ 1,618</b>
<b>TOTAL REVENUE</b>		<b>\$ 3,787,911</b>	<b>\$ 3,431,185</b>	<b>\$ (356,727)</b>

ACTUAL YTD	REMAINING BUDGET	ACTUAL YTD % of BUDGET
<b>LCFF</b>		
\$ 99,021.00	\$ 470,869.00	17.38%
\$ 13,784.00	\$ 48,102.00	22.27%
\$ 348,595.92	\$ 1,825,140.55	16.04%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%

<b>FEDERAL</b>		
\$ -	\$ 34,750.00	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%

<b>OTHER STATE</b>		
\$ -	\$ -	0.00%
\$ -	\$ 5,325.29	0.00%
\$ -	\$ 50,437.09	0.00%
\$ -	\$ 20,112.95	0.00%
\$ 5,560.39	\$ 252,249.61	2.16%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ 19,016.00	\$ 225,458.00	7.78%
\$ -	\$ -	0.00%

<b>LOCAL</b>		
\$ -	\$ -	0.00%
\$ 187.37	\$ -	100.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ 2,074.03	\$ 9,070.97	18.61%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ 1,430.67	\$ -	100.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%

# EXPENSES INPUT

ACCT	ACCOUNT NAME	2021-22 ADOPTED	2021-22 REVISED	VARIANCE
<b>4000 - BOOKS AND SUPPLIES</b>				
4100	Approved Textbooks and Core Curricula Materials	\$ 61,298	\$ 55,000	\$ (6,298)
4200	Books and Other Reference Materials	\$ 6,966	\$ 6,966	\$ -
4315	Classroom Materials and Supplies	\$ 20,897	\$ 20,897	\$ -
4325	Instructional Materials (Core - Math/Science)	\$ -	\$ -	\$ -
4326	Instructional Materials (Core - Art/Music/Theatre)	\$ -	\$ -	\$ -
4330	Office Supplies	\$ -	\$ -	\$ -
4342	Materials for Athletics	\$ -	\$ -	\$ -
4350	Uniforms	\$ -	\$ -	\$ -
4354	Other Office Supplies	\$ -	\$ -	\$ -
4381	Materials for Plant Maintenance	\$ 11,145	\$ 11,145	\$ -
4400	Noncapitalized Equipment	\$ 62,691	\$ 25,000	\$ (37,691)
4410	Software and Software License	\$ 33,863	\$ 38,863	\$ 5,000
4430	General Student Equipment	\$ 50,000	\$ 61,000	\$ 11,000
4700	Food and Food Supplies	\$ 30,000	\$ 30,000	\$ -
4720	Other Food (meetings/events/non-NSLP)	\$ -	\$ -	\$ -
4XXX		\$ 0	\$ -	\$ -
<b>TOTAL BOOKS AND SUPPLIES</b>		<b>\$ 311,687</b>	<b>\$ 283,698</b>	<b>\$ (27,989)</b>
<b>5000 - SERVICES AND OTHER OPEX</b>				
5200	Travel and Conferences	\$ 2,090	\$ 2,090	\$ -
5210	Professional Development	\$ 35,000	\$ 25,000	\$ (10,000)
5223	Facility & Staff Parking	\$ -	\$ -	\$ -
5300	Dues and Memberships	\$ 10,720	\$ 10,720	\$ -
5400	Insurance	\$ 60,000	\$ 25,844	\$ (34,156)
5450	Property Tax	\$ 0	\$ 0	\$ -
5500	Operation and Housekeeping Services/Supplies	\$ 30,000	\$ 20,000	\$ (10,000)
5501	Utilities	\$ 26,469	\$ 26,469	\$ -
5505	Student Transportation / Field Trips	\$ -	\$ -	\$ -
5600	Space Rental/Leases Expense	\$ 359,589	\$ 359,580	\$ (9)
5601	Building Maintenance	\$ 13,931	\$ 13,931	\$ -
5602	Other Space Rental	\$ -	\$ -	\$ -
5603	Theater rentals	\$ -	\$ -	\$ -
5605	Equipment Rental/Lease Expense	\$ 10,000	\$ 7,000	\$ (3,000)
5610	Equipment Repair	\$ 4,179	\$ 4,179	\$ -
5800	Professional/Consulting Services and Operating Expenditures	\$ 20,897	\$ 20,897	\$ -
5803	Banking and Payroll Service Fees	\$ 13,931	\$ 13,931	\$ -
5805	Legal Services	\$ 20,000	\$ 20,000	\$ -
5806	Audit Services	\$ 14,837	\$ 14,837	\$ -
5807	Legal Settlements	\$ -	\$ -	\$ -
5810	Educational Consultants	\$ 118,000	\$ 118,000	\$ -
5811	Student Transportation / Events	\$ -	\$ -	\$ -
5815	Advertising / Recruiting	\$ 6,966	\$ 6,966	\$ -
5820	Fundraising Expense	\$ 11,145	\$ 11,145	\$ -
5830	Field Trips	\$ 65,000	\$ 65,000	\$ -
5836	Transportation Services	\$ -	\$ -	\$ -
5842	Services Student Athletics/Activities	\$ -	\$ -	\$ -
5850	Scholarships	\$ -	\$ -	\$ -
5873	Financial Services	\$ 85,500	\$ 85,500	\$ -
5875	District Oversight Fee	\$ 31,905	\$ 28,055	\$ (3,850)
5874	Personnel Expenses	\$ 697	\$ 697	\$ -
5877	IT Services	\$ 34,828	\$ 34,828	\$ -
5885	Summer School Program	\$ -	\$ -	\$ -
5890	Interest Expense / Misc. Fees	\$ 362	\$ 362	\$ -
5900	Communications	\$ 12,000	\$ 12,000	\$ -
5999	Expense Suspense	\$ -	\$ -	\$ -
7010	Special Education Encroachment	\$ -	\$ -	\$ -
5XXX		\$ 0	\$ -	\$ -
<b>TOTAL SERVICES AND OTHER OPEX</b>		<b>\$ 988,047</b>	<b>\$ 927,032</b>	<b>\$ (61,015)</b>
<b>6000 - CAPITAL OUTLAY</b>				
6900	Depreciation Expense	\$ 5,204	\$ 5,204	\$ -
6XXX		\$ 0	\$ -	\$ -
<b>TOTAL DEPRECIATION</b>		<b>\$ 5,204</b>	<b>\$ 5,204</b>	<b>\$ -</b>
<b>7000 - OTHER OUTGOING</b>				
7000	Misc Expense	\$ -	\$ -	\$ -
7438	Debt	\$ -	\$ -	\$ -
7XXX		\$ 0	\$ -	\$ -
<b>TOTAL OTHER OUTGOING</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>TOTAL EXPENSES</b>		<b>\$ 1,304,938</b>	<b>\$ 1,215,935</b>	<b>\$ (89,003)</b>

ACTUAL YTD	REMAINING BUDGET	ACTUAL YTD % of BUDGET
<b>4000 - BOOKS AND SUPPLIES</b>		
\$ 51,546.03	\$ 3,453.97	93.72%
\$ 540.90	\$ 6,424.75	7.77%
\$ 4,323.65	\$ 16,573.30	20.69%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ 2,670.01	\$ 8,475.03	23.96%
\$ 19,946.68	\$ 5,053.32	79.79%
\$ 15,840.45	\$ 23,022.15	40.76%
\$ 60,880.56	\$ 119.44	99.80%
\$ 761.50	\$ 29,238.50	2.54%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%

ACTUAL YTD	REMAINING BUDGET	ACTUAL YTD % of BUDGET
<b>5000 - SERVICES AND OTHER OPEX</b>		
\$ 29.99	\$ 2,059.70	1.44%
\$ 19,054.00	\$ 5,946.00	76.22%
\$ -	\$ -	0.00%
\$ 4,927.97	\$ 5,792.34	45.97%
\$ 15,713.56	\$ 10,130.48	60.80%
\$ -	\$ 0.00	0.00%
\$ 3,567.50	\$ 16,432.50	17.84%
\$ 4,978.30	\$ 21,491.17	18.81%
\$ -	\$ -	0.00%
\$ 87,475.18	\$ 272,105.12	24.33%
\$ 1,554.36	\$ 12,376.94	11.16%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ 465.48	\$ 6,534.52	6.65%
\$ -	\$ 4,179.39	0.00%
\$ 6,295.58	\$ 14,601.37	30.13%
\$ 2,350.80	\$ 11,580.50	16.87%
\$ 940.40	\$ 19,059.60	4.70%
\$ -	\$ 14,836.83	0.00%
\$ -	\$ -	0.00%
\$ 12,343.13	\$ 105,656.87	10.46%
\$ -	\$ -	0.00%
\$ 3,463.90	\$ 3,501.75	49.73%
\$ 1,180.00	\$ 9,965.04	10.59%
\$ 202.40	\$ 64,797.60	0.31%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ 14,250.00	\$ 71,250.00	16.67%
\$ -	\$ 28,055.12	0.00%
\$ -	\$ 696.56	0.00%
\$ 9,045.69	\$ 25,782.55	25.97%
\$ -	\$ -	0.00%
\$ 10.55	\$ 351.66	2.91%
\$ 814.74	\$ 11,185.26	6.79%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%
\$ -	\$ -	0.00%

ACTUAL YTD	REMAINING BUDGET	ACTUAL YTD % of BUDGET
<b>6000 - CAPITAL OUTLAY</b>		
\$ -	\$ 5,204.00	0.00%
\$ -	\$ -	0.00%

ACTUAL YTD	REMAINING BUDGET	ACTUAL YTD % of BUDGET
<b>7000 - OTHER OUTGOING</b>		
\$ -	\$ -	0.00%
\$ 151.00	\$ (151.00)	0.00%
\$ -	\$ -	0.00%



**Educator Effectiveness Fund  
Kinetic Academy**

**Fund Allocation Plan for EEF  
2021-2026**

**TOTAL: \$59,791**

<b>Program</b>	<b>Time Frame</b>	<b>Total</b>
Personnel: Coach/Mentor for Certificated Staff	2 years	
	2022/2023	\$29,895.50
	2023/2023	\$29,895.50
<b>TOTAL</b>		<b>\$59,791</b>

Eligible Use Area: Coaching and mentoring of staff serving in an instructional setting and beginning teacher or administrator induction, including, but not limited to, coaching and mentoring solutions that address a local need for teachers that can serve all pupil populations with a focus on retaining teachers, and offering structured feedback and coaching systems organized around social-emotional learning, including, but not limited to, promoting teacher self-awareness, self-management, social awareness, relationships, and responsible decision making skills, improving teacher attitudes and beliefs about one's self and others, and supporting learning communities for educators to engage in a meaningful classroom teaching experience.

Presented to Kinetic Academy Board of Directors: November 18, 2021



November 2, 2021

Bre Lionetti  
CEO  
Kinetic Academy  
721 Utica Avenue  
Huntington Beach, CA 92648-3219

Re: Kinetic Academy- Recognition as a five-year partner of the El Dorado Charter SELPA

Dear Bre,

We are honored to share this partnership and wanted to say thank you to you and your team for being integral to the success of the El Dorado Charter SELPA. Since we were unable to host the CEO Council meeting in person, we are sending this award to you.

Thank you again for your continued partnership and support of the El Dorado Charter SELPA.

Sincerely,

Giniese Quann  
Executive Director